

AUG 11 2015

BY:_____

The Governing Body of
Minneola Rec Commission

will meet on August 5, 2015 at 6:30 pm at Minneola Grade School for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds. Detail budget information is available at Minneola Grade School and will be available at this meeting.

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2013/2014	Current Year Estimated 2014/2015	Proposed Budget Year 2015-2016
General	26,595	24,004	49,598
Totals	26,595	24,004	49,598

Lease Purchases:

July 1,

2012	2013	2014
0	0	0



Recreation Commission Secretary

Page No.

CERTIFICATE

To the Clerk of Clark, State of Kansas
We, the undersigned officers of

Minneola Rec Commission

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927, a copy of the budget as been submitted to the sponsoring entity and county clerk .

Table of Contents for the Adopted Budget:	Page No.	2015-2016 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease- Purchase/Cert. of	2	
General	3	49,598
TOTAL		49,598
Budget Summary	0	

Date Received: _____

County Clerk

Boni Stueker

Greg Wilczek

Greg Wilczek

Commission Members

Permanent
Recreation Commission Address

Minneola Rec Commission
111 East Locust
Minneola, KS 67865

Sponsoring
USD/City Address

USD #219
111 East Locust
Minneola, KS 67865

Provide point of contact:

Greg Wilczek

POC phone number:

620-885-4611

Other County: 0

Other County: 0

Other County: 0

Other County: 0

Other County: 0

Minneola Rec Commission

2015-2016

FUND PAGE

Adopted Budget

General Fund	Prior Year Actual 2013/2014	Current Year Estimated 2014/2015	Proposed Budget Year 2015-2016
Unencumbered Cash Balance	14,170	11,507	15,058
Receipts:			
District Taxes	21,500	25,000	30,000
Registration Fees	1,905	1,625	2,500
Sponsorship Fees		400	1,000
SPIAA Tournament fees			
Donation from Clark Co Sheriffs Office	500	500	1,000
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds	27	30	40
Total Receipts	23,932	27,555	34,540
Resources Available	38,102	39,062	49,598
Expenditures:			
Ball Field Maint	111		2,000
Utilities	328	347	1,000
Uniforms	1,489	1,354	2,800
League Team Fees	1,000	410	1,000
Maint And Equipment	3,548	1,102	6,000
Officiating Fees	1,830	1,991	4,500
Minneola City Library/After Prom	1,000	1,100	1,000
Admin Fees	15,475	15,965	21,500
Miscellaneous	995	109	6,678
Postage and supplies	721	0	420
Aduit and Insurance	98	1,500	2,500
advertising		126	200
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	26,595	24,004	49,598
Unencumbered Cash Balance	11,507	15,058	0

Dollar amount to be raised by 0 mill: \$ -

BID NOW ON ITEMS SELLING WITHOUT RESERVE!

purple wave
auction

excavators, track loader, telehandler, skid steers, pickup trucks, trailers, tools & more.
10% buyer's premium applies. 866.608.9283

Photos by Tom Kuhns,
CCG

BOE

State of Kansas
Recreation Commission
2015-2016

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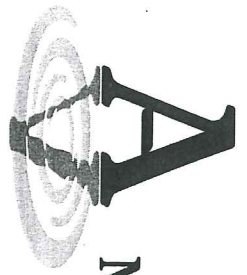
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Shucrow
Recreation Commission Secretary



MEADE DISTRICT HOSPITAL ARTESIAN VALLEY HEALTH SYSTEM

Big City Services • Small Town Caring

- General Surgery • Mirza Ahmad, MD
- Urology • John Devine, MD
- Orthopedics • Alex Neel, MD
- Podiatry • Scott W. Gordon, DPM
- Roger Evans, MD • Cardiology
- Ahmad Qaddour, MD • Cardiology
- Brett Martin, CRNA • Pain Management
- Alok Shah, MD • Orthopedics
- S. T. Feldmeyer, MD • EGD and Colonoscopy

Jeff Sibley seconded, motion carried 6-0.

Linda Barnes moved to approve the Activity Fund Resolutions 07-13-15 Activities for the 2015-16 school year as presented. Jeff Sibley seconded, motion carried 6-0.

Linda Barnes moved to accept the resignation of Emily Davis from Business Instructor, High School Quiz Bowl Sponsor and High School Volleyball coach effective immediately. Don Johnson seconded, motion carried 6-0.

Tiffany moved to approve Dona Esplund as Junior High Quiz Bowl Sponsor for the 2015-16 school year. Don Johnson seconded, motion carried 6-0.

Don Johnson moved to approve Jamie Blew and Lindsey Loucks as Stuco Co-Sponsors, Regio Hahn as Head Boys Track coach, Jim Nelson as Head Girls Track coach, Jeff Sibley moved to accept the bid from Diamond

by Mark Walker. The Special Education report was given by Mark Walker. He presented Grade School roof bids from Diamond Roofing & RoofMasters Roofing & Sheet Metal Co., Inc. for the North wing Grade School roof repair. Mr. Walker recommended going with the bid from Diamond Roofing. Milk bids were received from both Highland Dairy and Hometown Market to deliver milk and juice for the 2015-16 school year. The bids were reviewed. Our current health insurance premiums are scheduled to increase 16%. Mr. Walker recommended a 3.0 - 3.5 % salary increase across the board to all employees. Policy updates were presented for review and will be discussed at a later meeting. The Back-to-School BBQ will be held on Tuesday, August 18th. The 2015-16 calendar was presented for review. Jeff Sibley moved to accept the bid from Diamond

Out

Rock

Ashland Union Church will *Outback Rock School* August who have Kindergarten grade are invited. On Monday evenings the 5:45pm with snacks, and On Wednesday August 5, fair community to a light dinner followed by an Celebration 6:30pm-7:30pm will learn about for them as the outback." Please call 62 register your c life-changing a

BISON



WWW.BISON
704 MAIN .1

RECEIVED
JUL 30 2015